

## Annexure "A"

## Information about Primary Business Segments

	Handicrafts Incl. Carpets		Handlooms		Jewellery		Bullion		Others		(Rs. in Lakhs) Total	
	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08
	<b>Revenue</b>											
- External	654.08	388.91	844.11	1817.21	887.31	335.98	156525.04	67363.28	451.13	607.25	159361.67	70512.63
- Inter-segment	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenue</b>	<b>654.08</b>	<b>388.91</b>	<b>844.11</b>	<b>1817.21</b>	<b>887.31</b>	<b>335.98</b>	<b>156525.04</b>	<b>67363.28</b>	<b>451.13</b>	<b>607.25</b>	<b>159361.67</b>	<b>70512.63</b>
<b>Results</b>												
Segment Results (Profit before Interest & Tax)	104.15	9.80	(39.62)	(33.13)	18.37	(21.64)	(62.28)*	59.53	(17.85)	(35.57)	2.77	(21.02)
Unallocated Expenses	-	-	-	-	-	-	-	-	-	-	739.49	728.07
Unallocated Income	-	-	-	-	-	-	-	-	-	-	405.86	251.20
<b>Operating Profit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(330.86)</b>	<b>(497.89)</b>
- Interest Expenses	-	-	-	-	-	-	-	-	-	-	646.04	58.94
- Interest Income	-	-	-	-	-	-	-	-	-	-	922.58	117.42
- Provision for Taxation	-	-	-	-	-	-	-	-	-	-	4.33	263.31
<b>Profit from ordinary activities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(58.65)</b>	<b>(702.72)</b>
- Prior Period Items	-	-	-	-	-	-	-	-	-	-	(11.38)	6.61
<b>Net Profit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(47.27)</b>	<b>(709.33)</b>

\* Interest income of Rs. 896.05 lakhs (Previous Year Rs. 69.70 lakhs) and Interest expenses of Rs. 644.53 lakhs (Previous Year Rs. 58.06 lakhs) in respect of Bullion Segment Result, [Net Interest Income Rs. 251.52 lakhs (Previous Year Rs. 11.64 lakhs)], have been shown below Operating Profit as per AS-17. After considering the net Interest Income, the Profit from ordinary activities of Bullion Segment would be Rs. 189.24 lakhs, (Previous Year Rs. 71.17 lakhs)

	<b>(Rs. in Lakhs)</b>											
	<b>Handicrafts Incl. Carpets</b>		<b>Handlooms</b>		<b>Jewellery</b>		<b>Bullion</b>		<b>Others</b>		<b>Total</b>	
	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08
<b>Other Information</b>												
Segment Assets	251.43	132.42	178.10	305.84	22.78	24.00	36906.21	57528.22	196.65	136.28	37555.17	58126.76
Unallocated Assets	-	-	-	-	-	-	-	-	-	-	2526.15	2274.86
<b>Total Assets</b>	<b>251.43</b>	<b>132.42</b>	<b>178.10</b>	<b>305.84</b>	<b>22.78</b>	<b>24.00</b>	<b>36906.21</b>	<b>57528.22</b>	<b>196.65</b>	<b>136.28</b>	<b>40081.32</b>	<b>60401.62</b>
Segment Liabilities	68.62	118.72	18.07	34.86	15.11	21.40	37551.44	57730.29	5.67	1.68	37685.91	57906.95
Unallocated Liabilities	-	-	-	-	-	-	-	-	-	-	1020.34	1045.32
<b>Total Liabilities</b>	<b>68.62</b>	<b>118.72</b>	<b>18.07</b>	<b>34.86</b>	<b>15.11</b>	<b>21.40</b>	<b>37551.44</b>	<b>57730.29</b>	<b>5.67</b>	<b>1.68</b>	<b>38679.25</b>	<b>58952.27</b>
Capital Expenditure												
-Allocated	-	-	-	-	-	-	-	-	-	-	-	-
- Unallocated	-	-	-	-	-	-	-	-	-	-	45.48	17.82
Depreciation												
- Allocated	-	-	-	-	-	-	-	-	-	-	-	-
- Unallocated	-	-	-	-	-	-	-	-	-	-	60.76	37.06
Non-Cash expenses												
-Allocated	-	-	-	-	-	-	-	-	-	-	-	-
- Unallocated	-	-	-	-	-	-	-	-	-	-	-	-

**Note:** The businesses, which are not reportable segments during the year, have been grouped under the “Others” segments. This mainly comprises of ready-to- wear.